

DESDE 01/01/2025 HASTA 30/ 4/2025

		PRESUPUESTO	GASTADO	SALDO	%
01-00-00-000-00-00-00	EROGACIONES CORRIENTES	8,472,356,821.83	2,766,211,315.21	5,706,145,506.62	32.65
01-01-00-000-00-00-00	OPERACION	7,041,125,431.18	2,298,747,169.83	4,742,378,261.35	32.65
01-01-01-000-00-00-00	PERSONAL	5,093,383,083.90	1,488,338,099.91	3,605,044,983.99	29.22
01-01-01-110-00-00-00	PERSONAL PERMANENTE	3,672,373,907.60	1,058,870,284.98	2,613,503,622.62	28.83
01-01-01-111-00-00-00	PERSONAL TEMPORARIO	139,212,120.10	31,141,159.44	108,070,960.66	22.37
01-01-01-112-00-00-00	ASIGNACIONES FAMILIARES	23,783,110.10	7,906,966.00	15,876,144.10	33.25
01-01-01-113-00-00-00	SERVICIOS EXTRAORDINARIOS	297,393,927.83	100,660,690.36	196,733,237.47	33.85
01-01-01-115-00-00-00	CAJA MUNI.DE JUBILACIONES	657,436,792.89	189,670,042.76	467,766,750.13	28.85
01-01-01-116-00-00-00	I.O.S.P.E.R.	184,904,098.00	63,589,510.82	121,314,587.18	34.39
01-01-01-117-00-00-00	LEY DE RIESGOS DEL TRABAJO	118,279,127.38	36,499,445.55	81,779,681.83	30.86
01-01-02-000-00-00-00	BIENES Y SERV. NO PERSONALES	1,947,742,347.28	810,409,069.92	1,137,333,277.36	41.61
01-01-02-120-00-00-00	BIENES DE CONSUMO	747,742,347.28	175,359,540.68	572,382,806.60	23.45
01-01-02-120-01-00-00	BIENES VARIOS- ADM		12,641,134.68		0.00
01-01-02-120-02-00-00	BIENES VARIOS- O.PUBL.		157,686,285.12		0.00
01-01-02-120-04-00-00	BIENES EJECUTIVO		5,032,120.88		0.00
01-01-02-121-00-00-00	SERVICIOS NO PERSONALES	1,200,000,000.00	635,049,529.24	564,950,470.76	52.92
01-01-02-121-01-00-00	SERVICIOS VARIOS ADM.		132,616,237.80		0.00
01-01-02-121-02-00-00	SERV.VARIOS O.PUBLICAS		262,856,286.56		0.00
01-01-02-121-04-00-00	SERVICIOS EJECUTIVO		47,849,028.25		0.00
01-01-02-121-58-00-00	SERV.COMISION ENERSA		3,096,177.56		0.00
01-01-02-121-59-00-00	SERV.E.E.BOMBAS S.SANIT.		71,159,655.33		0.00
01-01-02-121-60-00-00	SERV.ALUMBRADO PUBLICO		106,308,392.68		0.00
01-01-02-121-61-00-00	SERV.E.E.MEDIDORES DEPENDENC.		11,163,751.06		0.00
01-03-00-000-00-00-00	TRANSFERENCIAS	1,431,231,390.65	467,464,145.38	963,767,245.27	32.66
01-03-04-000-00-00-00	TRANF.P/FIN.EROG.CORRIENTES	1,431,231,390.65	467,464,145.38	963,767,245.27	32.66
01-03-04-134-00-00-00	ACTIV. NO LUCRATIVAS S/AF	1,095,939,343.04	355,510,710.67	740,428,632.37	32.44
01-03-04-134-01-00-00	DEPORTES	106,417,922.21	28,449,067.26	77,968,854.95	26.73
01-03-04-134-01-01-00	VARIOS ADMINISTRAC -DEPORTES		1,168,164.14		0.00

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		PRESUPUESTO	GASTADO	SALDO	%
01-03-04-134-01-02-00	PERSONAL - DEPORTES		13,030,721.76		0.00
01-03-04-134-01-03-00	VARIOS -POLIDEPORTIVO		4,169,302.59		0.00
01-03-04-134-01-04-00	VARIOS -PILETA DE NATACION		2,837,478.72		0.00
01-03-04-134-01-05-00	TALLERES -DEPORTES		3,440,100.00		0.00
01-03-04-134-01-07-00	SUBSIDIOS - DEPORTES		2,950,000.00		0.00
01-03-04-134-01-08-00	PREMIOS SEMBRADOR - DEPORT		853,300.05		0.00
01-03-04-134-02-00-00	CULTURA	121,656,266.22	35,980,128.06	85,676,138.16	29.58
01-03-04-134-02-01-00	VARIOS ADMINISTRACION -CULTURA		1,047,619.70		0.00
01-03-04-134-02-02-00	PERSONAL-CULTURA		18,486,722.57		0.00
01-03-04-134-02-03-00	VARIOS -CULTURA		7,315,912.47		0.00
01-03-04-134-02-05-00	TALLERES -CULTURA		7,161,873.32		0.00
01-03-04-134-02-06-00	CICLOS MUSICALES - CULTURA		868,000.00		0.00
01-03-04-134-02-07-00	FEST. REYES MAGOS - CULTURA		1,100,000.00		0.00
01-03-04-134-03-00-00	SUBSIDIOS	12,000,000.00	9,575,488.63	2,424,511.37	79.80
01-03-04-134-03-01-00	INSTITUCIONES		7,480,624.50		0.00
01-03-04-134-03-02-00	COMBUSTIB.POLICIA V.ELISA		1,776,354.13		0.00
01-03-04-134-03-03-00	SUBSIDIOS ESPECIALES		318,510.00		0.00
01-03-04-134-04-00-00	MEDIO AMBIENTE	6,000,000.00	1,460,205.03	4,539,794.97	24.34
01-03-04-134-04-01-00	VARIOS ADMINISTR-MEDIO AMBIENT		260,695.20		0.00
01-03-04-134-04-03-00	VARIOS - MEDIO AMBIENTE		1,199,509.83		0.00
01-03-04-134-05-00-00	DESARROLLO HUMANO	169,363,813.37	74,616,526.48	94,747,286.89	44.06
01-03-04-134-05-01-00	VARIOS ADMINISTRACION -DES.HUM		1,580,579.07		0.00
01-03-04-134-05-02-00	PERSONAL DES.HUMANO		30,476,198.54		0.00
01-03-04-134-05-03-00	VARIOS - DESARROLLO HUMANO		36,449,592.48		0.00
01-03-04-134-05-04-00	SALUD		776,792.94		0.00
01-03-04-134-05-05-00	ALIMENTOS		661,664.43		0.00
01-03-04-134-05-07-00	PASAJES		1,925,000.00		0.00
01-03-04-134-05-14-00	SALUD-HOSPITAL SAN ROQUE		640,000.00		0.00
01-03-04-134-05-15-00	TALLERES-DES.SOCIAL		60,000.00		0.00
01-03-04-134-05-17-00	CENTRO COMUN.VIRG.NIYA		899,420.02		0.00
01-03-04-134-05-18-00	CENTRO COMUN.B\$ OMBU		69,961.26		0.00

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		PRESUPUESTO	GASTADO	SALDO	%
01-03-04-134-05-22-00	CENTRO COMUNITARIO EVITA		1,077,317.74		0.00
01-03-04-134-08-00-00	BOMBEROS VOL.V.E.O.638	16,800,000.00	6,344,391.08	10,455,608.92	37.76
01-03-04-134-09-00-00	COM.AMIGOS POLICIA O.1244	8,405,000.00	3,172,195.54	5,232,804.46	37.74
01-03-04-134-10-00-00	COOP.HOSP.SAN ROQ-O.1683/2133	750,000.00	419,384.91	330,615.09	55.92
01-03-04-134-11-00-00	MUSEO	179,083,324.42	53,360,496.68	125,722,827.74	29.80
01-03-04-134-11-01-00	VARIOS ADMINISTRACION - MUSEO		2,031,832.20		0.00
01-03-04-134-11-02-00	PERSONAL-MUSEO		47,436,468.18		0.00
01-03-04-134-11-03-00	VARIOS - MUSEO		3,892,196.30		0.00
01-03-04-134-12-00-00	TURISMO	181,053,082.96	50,523,878.23	130,529,204.73	27.91
01-03-04-134-12-01-00	VARIOS ADMINISTR-TURISMO		5,031,474.21		0.00
01-03-04-134-12-02-00	PERSONAL - TURISMO		33,907,134.79		0.00
01-03-04-134-12-03-00	VARIOS -TURISMO		11,585,269.23		0.00
01-03-04-134-13-00-00	OFICINA DE EMPLEO	62,317,610.23	18,021,164.16	44,296,446.07	28.92
01-03-04-134-13-01-00	VARIOS ADMINISTR - OF.EMPLEO		67,188.20		0.00
01-03-04-134-13-02-00	PERSONAL - OFIC.EMPLEO		17,953,975.96		0.00
01-03-04-134-14-00-00	SEGURIDAD Y PROTECC.CIUDAD.	4,207,000.00		4,207,000.00	0.00
01-03-04-134-15-00-00	AREA DE LA NIÑEZ	89,509,825.64	36,480,896.56	53,028,929.08	40.76
01-03-04-134-15-01-00	VARIOS ADMINISTRAC - NIÑEZ		33,343.90		0.00
01-03-04-134-15-02-00	PERSONAL - NIÑEZ		22,269,775.64		0.00
01-03-04-134-15-03-00	VARIOS - NIÑEZ		14,177,777.02		0.00
01-03-04-134-16-00-00	PRENSA	10,619,512.27		10,619,512.27	0.00
01-03-04-134-18-00-00	FESTIVALES LOCALES	3,000,000.00		3,000,000.00	0.00
01-03-04-134-19-00-00	ASOC.COOP.HOSPITAL SAN ROQUE	1,803,000.00	1,009,207.64	793,792.36	55.97
01-03-04-134-20-00-00	SALUD PUBLICA	98,352,985.72	25,975,058.48	72,377,927.24	26.41
01-03-04-134-20-01-00	VARIOS ADMINSTR-SALUD PUBL		385,236.48		0.00
01-03-04-134-20-02-00	PERSONAL-SALUD PUBLICA		10,525,788.11		0.00
01-03-04-134-20-03-00	VARIOS-SALUD PUBLICA		15,064,033.89		0.00

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		PRESUPUESTO	GASTADO	SALDO	%
01-03-04-134-23-00-00	AREA MUJER, DIVERS.Y GENERO	21,600,000.00	9,312,621.93	12,287,378.07	43.11
01-03-04-134-23-01-00	VARIOS ADM.-AREA MUJ, DIV.Y GEN		80,989.18		0.00
01-03-04-134-23-03-00	VARIOS-AREA MUJ.DIV.Y GENERO		9,231,632.75		0.00
01-03-04-134-24-00-00	PREVENCION SUICIDIO-ORD.2080	3,000,000.00	810,000.00	2,190,000.00	27.00
01-03-04-234-00-00-00	ACT. NO LUCRAT.-CON F.M.P.	277,248,780.00	93,303,325.81	183,945,454.19	33.65
01-03-04-234-05-00-00	DESARROLLO SOCIAL	31,138,020.00		31,138,020.00	0.00
01-03-04-234-07-00-00	ASOC.P/EL DESARROLLO C/FMP	100,800,000.00	38,066,346.53	62,733,653.47	37.76
01-03-04-234-12-00-00	TURISMO	41,517,360.00	19,792,284.57	21,725,075.43	47.67
01-03-04-234-12-02-00	PERSONAL- TURISMO		19,792,284.57		0.00
01-03-04-234-13-00-00	SEGURIDAD CIUDADANA O.1643	24,910,416.00	11,875,370.74	13,035,045.26	47.67
01-03-04-234-13-02-00	APTE.BOMB.VOLUNTARIOS O.1643		11,875,370.74		0.00
01-03-04-234-14-00-00	SEG. CIUDADANA - O.1557 Y 1643	6,227,604.00	751,100.00	5,476,504.00	12.06
01-03-04-234-16-00-00	PRENSA C/AF. FMP	41,517,360.00	15,499,449.86	26,017,910.14	37.33
01-03-04-234-16-01-00	PRENSA C/FMP - VARIOS ADMIN.		757,795.17		0.00
01-03-04-234-16-02-00	PRENSA C/FMP - PERSONAL		10,783,679.05		0.00
01-03-04-234-16-03-00	PRENSA C/FMP - VARIOS		3,957,975.64		0.00
01-03-04-234-17-00-00	PROGRAMA EMPRENDED-O.2040	31,138,020.00	7,318,774.11	23,819,245.89	23.50
01-03-04-434-00-00-00	ACT.NO LUCRAT.-C/FOND.BECARIO	13,000,000.00	4,290,000.00	8,710,000.00	33.00
01-03-04-434-05-00-00	DESARROLLO SOCIAL	13,000,000.00	4,290,000.00	8,710,000.00	33.00
01-03-04-434-05-13-00	BECAS -ESTUDIOS PERSONALES		4,290,000.00		0.00
01-03-04-534-00-00-00	ACT.N/LUC.-C/FDO.GOB.PCIAL.		5,213,533.24		0.00
01-03-04-534-02-00-00	CULTURA		2,325,000.00		0.00
01-03-04-534-02-01-00	FESTEJOS ANIVERSARIO CIUDAD		2,325,000.00		0.00
01-03-04-534-05-00-00	DESARROLLO SOCIAL		2,888,533.24		0.00
01-03-04-534-05-02-00	"AREA DE LA NIÑEZ"		1,550,000.00		0.00
01-03-04-534-05-08-00	PROG.JOVENES PROTAGONISTAS		584,383.24		0.00

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		PRESUPUESTO	GASTADO	SALDO	%
01-03-04-534-05-09-00	PROY.COLONIA DE VERANO		754,150.00		0.00
01-03-04-634-00-00-00	ACT.N/LUC.C/FDO.GOB.NAC.		4,800,047.12		0.00
01-03-04-634-12-00-00	TURISMO		4,329,000.00		0.00
01-03-04-634-12-02-00	PROG.PROMOVER TURISMO		4,329,000.00		0.00
01-03-04-634-14-00-00	PROGRAMA SUMAR		471,047.12		0.00
01-03-04-834-00-00-00	ACT.N/LUC.-C/FDO.COMP.	45,043,267.61	4,346,528.54	40,696,739.07	9.65
01-03-04-834-05-00-00	DESARROLLO SOCIAL	30,030,287.33	2,528,248.02	27,502,039.31	8.42
01-03-04-834-05-01-00	PRO.ME.VI.		2,528,248.02		0.00
01-03-04-834-13-00-00	FDO.COMP.INST.BIEN PUBLICO	15,012,980.28	1,818,280.52	13,194,699.76	12.11
02-00-00-000-00-00-00	EROGACIONES DE CAPITAL	1,960,894,258.59	559,181,344.42	1,401,712,914.17	28.52
02-05-00-000-00-00-00	INVERSION REAL	1,960,894,258.59	559,181,344.42	1,401,712,914.17	28.52
02-05-07-000-00-00-00	BIENES DE CAPITAL	150,000,000.00	15,192,456.08	134,807,543.92	10.13
02-05-07-100-00-00-00	BIENES DE CAPITAL S/AFECTACION	130,000,000.00	13,792,456.08	116,207,543.92	10.61
02-05-07-100-55-00-00	EQUIPAMIENTO	110,000,000.00	2,151,872.62	107,848,127.38	1.96
02-05-07-100-56-00-00	INVERSION ADMINISTRATIVA	12,000,000.00	9,773,511.00	2,226,489.00	81.45
02-05-07-100-57-00-00	BIENES DE CAP.S/DISCRIMINAR	8,000,000.00	1,867,072.46	6,132,927.54	23.34
02-05-07-500-00-00-00	BS.CAPITAL C/AF.FDOS.GOB.PROV.		1,400,000.00		0.00
02-05-07-500-55-00-00	EQUIPAMIENTO		1,400,000.00		0.00
02-05-07-500-55-02-00	AP.EC.MSJ-FOPROSE-LEY10364		1,400,000.00		0.00
02-05-07-700-00-00-00	BS.CAPITAL C/FDOS.DIV.ACC.TERM	20,000,000.00		20,000,000.00	0.00
02-05-07-700-55-00-00	EQUIPAMIENTO C/DIV.ACC.TERMAS	20,000,000.00		20,000,000.00	0.00
02-05-08-000-00-00-00	TRABAJOS PUBLICOS	1,810,894,258.59	543,988,888.34	1,266,905,370.25	30.04
02-05-08-100-00-00-00	TRABAJOS PUB.S/AFECTACION	1,454,000,000.00	437,042,833.16	1,016,957,166.84	30.06
02-05-08-100-01-00-00	MUSEO HISTORICO REGIONAL	3,000,000.00	46,355.41	2,953,644.59	1.55
02-05-08-100-01-01-00	PERSONAL		46,355.41		0.00
02-05-08-100-02-00-00	PAVIMENTACION	200,000,000.00	85,181,523.65	114,818,476.35	42.59

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		PRESUPUESTO	GASTADO	SALDO	%
02-05-08-100-02-01-00	PERSONAL		41,764,317.73		0.00
02-05-08-100-02-02-00	BIENES DE CONSUMO		43,270,489.92		0.00
02-05-08-100-02-04-00	SERVICIOS		146,716.00		0.00
02-05-08-100-03-00-00	AMPLIACION RED DE AGUA	82,000,000.00	1,292,738.01	80,707,261.99	1.58
02-05-08-100-03-01-00	PERSONAL		293,710.22		0.00
02-05-08-100-03-02-00	BIENES DE CONSUMO		897,000.00		0.00
02-05-08-100-03-04-00	SERVICIOS		102,027.79		0.00
02-05-08-100-04-00-00	CORDON CUNETAS Y ENRIPIADO	350,000,000.00	55,250,707.16	294,749,292.84	15.79
02-05-08-100-04-01-00	PERSONAL		32,887,688.89		0.00
02-05-08-100-04-02-00	BIENES DE CONSUMO		22,314,618.27		0.00
02-05-08-100-04-04-00	SERVICIOS		48,400.00		0.00
02-05-08-100-05-00-00	CONSTRUCCION DE NICHOS	54,000,000.00	3,887,041.75	50,112,958.25	7.20
02-05-08-100-05-02-00	BIENES DE CONSUMO		3,627,041.75		0.00
02-05-08-100-05-04-00	SERVICIOS		260,000.00		0.00
02-05-08-100-06-00-00	AMPLIACION RED CLOACAL	103,000,000.00	48,642,225.91	54,357,774.09	47.23
02-05-08-100-06-01-00	PERSONAL		48,642,225.91		0.00
02-05-08-100-07-00-00	EDIFICIOS MUNICIPALES	18,000,000.00	4,380,998.51	13,619,001.49	24.34
02-05-08-100-07-01-00	PERSONAL		72,194.85		0.00
02-05-08-100-07-02-00	BIENES DE CONSUMO		3,618,303.66		0.00
02-05-08-100-07-04-00	SERVICIOS		690,500.00		0.00
02-05-08-100-09-00-00	FORESTACION Y PARQUIZACION	130,000,000.00	70,528,923.80	59,471,076.20	54.25
02-05-08-100-09-01-00	PERSONAL		4,454,043.16		0.00
02-05-08-100-09-02-00	BIENES DE CONSUMO		14,228,014.73		0.00
02-05-08-100-09-04-00	SERVICIOS		51,846,865.91		0.00
02-05-08-100-10-00-00	POLIDEPORTIVO	15,000,000.00	275,674.00	14,724,326.00	1.84
02-05-08-100-10-02-00	BIENES DE CONSUMO		275,674.00		0.00
02-05-08-100-11-00-00	DESAGÜES PLUVIALES	120,000,000.00	48,834,337.31	71,165,662.69	40.70
02-05-08-100-11-01-00	PERSONAL		39,184,921.76		0.00
02-05-08-100-11-02-00	BIENES DE CONSUMO		9,649,415.55		0.00

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		PRESUPUESTO	GASTADO	SALDO	%
02-05-08-100-12-00-00	CONST.LAJAS,CAÑOS,ALCANT.BADEN	103,000,000.00	30,981,151.25	72,018,848.75	30.08
02-05-08-100-12-01-00	PERSONAL		28,422,790.13		0.00
02-05-08-100-12-02-00	BIENES DE CONSUMO		2,558,361.12		0.00
02-05-08-100-14-00-00	INST. ALUMBRADO PUBLICO	112,000,000.00	24,035,096.20	87,964,903.80	21.46
02-05-08-100-14-01-00	PERSONAL		23,705,571.66		0.00
02-05-08-100-14-02-00	BIENES DE CONSUMO		329,524.54		0.00
02-05-08-100-15-00-00	BALNEARIO MUNICIPAL	26,000,000.00	12,303,873.04	13,696,126.96	47.32
02-05-08-100-15-01-00	PERSONAL		5,681,046.11		0.00
02-05-08-100-15-02-00	BIENES DE CONSUMO		1,787,151.69		0.00
02-05-08-100-15-04-00	SERVICIOS		4,835,675.24		0.00
02-05-08-100-16-00-00	RELLENO SANITARIO	53,000,000.00	17,871,778.54	35,128,221.46	33.72
02-05-08-100-16-01-00	PERSONAL		7,413,097.27		0.00
02-05-08-100-16-02-00	BIENES DE CONSUMO		4,205,982.35		0.00
02-05-08-100-16-04-00	SERVICIOS		6,252,698.92		0.00
02-05-08-100-18-00-00	CAMINOS DE LA PRODUCCION	78,000,000.00	31,446,863.87	46,553,136.13	40.32
02-05-08-100-18-01-00	PERSONAL		29,442,558.36		0.00
02-05-08-100-18-02-00	BIENES DE CONSUMO		2,004,305.51		0.00
02-05-08-100-19-00-00	CANILES	7,000,000.00	2,083,544.75	4,916,455.25	29.76
02-05-08-100-19-02-00	BIENES DE CONSUMO		311,544.75		0.00
02-05-08-100-19-04-00	SERVICIOS		1,772,000.00		0.00
02-05-08-200-00-00-00	TRABAJOS PUB. - CON F.M.P.	31,138,020.00	6,867,482.08	24,270,537.92	22.05
02-05-08-200-10-00-00	POLIDEPORTIVO - CON F.M.P.	31,138,020.00	6,867,482.08	24,270,537.92	22.05
02-05-08-200-10-01-00	PERSONAL		6,812,902.08		0.00
02-05-08-200-10-02-00	BIENES DE CONSUMO		54,580.00		0.00
02-05-08-400-00-00-00	TRABAJOS PUB. - CON REG.E.E.	8,000,000.00	7,605,828.37	394,171.63	95.07
02-05-08-400-15-00-00	BALNEARIO MUN. - C/REG.E.E.	8,000,000.00	7,605,828.37	394,171.63	95.07
02-05-08-400-15-02-00	BIENES DE CONSUMO		2,436,530.21		0.00
02-05-08-400-15-04-00	SERVICIOS		5,169,298.16		0.00

DESDE 01/01/2025 HASTA 30/ 4/2025

		PRESUPUESTO	GASTADO	SALDO	%
02-05-08-500-00-00-00	TRABAJOS PUB.-C/FDOS.GOB.PROV.	217,292,989.17	48,346,255.00	168,946,734.17	22.25
02-05-08-500-11-00-00	DESAGUES PLUV.BV.RIETER	217,292,989.17	48,346,255.00	168,946,734.17	22.25
02-05-08-500-11-02-00	BIENES DE CONSUMO		27,928,350.00		0.00
02-05-08-500-11-04-00	SERVICIOS		20,417,905.00		0.00
02-05-08-700-00-00-00	TRAB.PUB.C/FDOS.OTROS ORGANISM		26,158,445.09		0.00
02-05-08-700-02-00-00	TRAB.PUBL.C/DIVID.ACC.TERMAS		26,158,445.09		0.00
02-05-08-800-00-00-00	TRAB.PUB.C/F.COMP.O.PUB.	80,064,901.42	9,589,630.62	70,475,270.80	11.98
02-05-08-800-01-00-00	MUSEO C/FDO.COMP.O.PUB.	5,000,000.00	790,957.52	4,209,042.48	15.82
02-05-08-800-05-00-00	CONSTR.NICHOS C/F.COMP.O.PUB.	10,000,000.00	3,391,571.06	6,608,428.94	33.92
02-05-08-800-05-01-00	CONSTR.NICHOS C/F.COMP.O.PUB.		3,391,571.06		0.00
02-05-08-800-07-00-00	ED.MUNICIPALES C/F.COMP.O.PUBL	2,000,000.00	678,857.30	1,321,142.70	33.94
02-05-08-800-07-01-00	ED.MUNICIPALESC/F.COMP.O.PUBL		678,857.30		0.00
02-05-08-800-08-00-00	CONST.DE VIVIENDAS SOCIALES	25,532,450.71		25,532,450.71	0.00
02-05-08-800-09-00-00	PARQ.CON F.COMP.O.PUBL.	12,510,816.90	4,244,215.84	8,266,601.06	33.92
02-05-08-800-09-01-00	PLAZAS Y PARQUES C/F.COMP.O.P.		4,244,215.84		0.00
02-05-08-800-10-00-00	CONSTR.VEREDAS C/F.COMP.O.PUBL	25,021,633.81	484,028.90	24,537,604.91	1.93
02-05-08-800-10-01-00	CONSTR.VEREDAS C/F.COMP.O.PUBL		484,028.90		0.00
02-05-08-900-00-00-00	TRABAJOS PUBLICOS C/RECUPEROS	20,398,348.00	8,378,414.02	12,019,933.98	41.07
02-05-08-900-03-00-00	PAV.ARTICULADO C/RECUPEROS	20,000,000.00	8,378,414.02	11,621,585.98	41.89
02-05-08-900-08-00-00	VIVIENDAS C/RECUPERO PLANES SO	398,348.00		398,348.00	0.00
	TOTALES	10,433,251,080.42	3,325,392,659.63	7,107,858,420.79	31.87