

		PRESUPUESTO	GASTADO	SALDO	%
01-00-00-000-00-00-00	EROGACIONES CORRIENTES	12,018,604,974.74	2,879,478,670.67	9,139,126,304.07	23.96
01-01-00-000-00-00-00	OPERACION	10,037,514,597.44	2,428,807,519.67	7,608,707,077.77	24.20
01-01-01-000-00-00-00	PERSONAL	6,737,514,597.44	1,650,711,056.81	5,086,803,540.63	24.50
01-01-01-110-00-00-00	PERSONAL PERMANENTE	4,730,730,766.35	1,098,009,573.64	3,632,721,192.71	23.21
01-01-01-111-00-00-00	PERSONAL TEMPORARIO	162,828,851.10	74,896,158.53	87,932,692.57	46.00
01-01-01-112-00-00-00	ASIGNACIONES FAMILIARES	18,561,582.39	6,989,045.00	11,572,537.39	37.65
01-01-01-113-00-00-00	SERVICIOS EXTRAORDINARIOS	443,178,281.71	106,963,735.28	336,214,546.43	24.14
01-01-01-115-00-00-00	CAJA MUNI.DE JUBILACIONES	907,245,442.86	255,658,387.42	651,587,055.44	28.18
01-01-01-116-00-00-00	O.S.E.R	320,204,273.95	69,472,401.16	250,731,872.79	21.70
01-01-01-117-00-00-00	LEY DE RIESGOS DEL TRABAJO	154,765,399.08	38,721,755.78	116,043,643.30	25.02
01-01-02-000-00-00-00	BIENES Y SERV. NO PERSONALES	3,300,000,000.00	778,096,462.86	2,521,903,537.14	23.58
01-01-02-120-00-00-00	BIENES DE CONSUMO	1,000,000,000.00	178,460,785.05	821,539,214.95	17.85
01-01-02-120-01-00-00	BIENES VARIOS- ADM		7,379,594.53		0.00
01-01-02-120-02-00-00	BIENES VARIOS- O.PUBL.		167,661,206.53		0.00
01-01-02-120-04-00-00	BIENES EJECUTIVO		3,419,983.99		0.00
01-01-02-121-00-00-00	SERVICIOS NO PERSONALES	2,300,000,000.00	599,635,677.81	1,700,364,322.19	26.07
01-01-02-121-01-00-00	SERVICIOS VARIOS ADM.		126,783,284.82		0.00
01-01-02-121-02-00-00	SERV.VARIOS O.PUBLICAS		257,002,845.81		0.00
01-01-02-121-04-00-00	SERVICIOS EJECUTIVO		54,120,764.71		0.00
01-01-02-121-58-00-00	SERV.COMISION ENERSA		2,576,541.76		0.00
01-01-02-121-59-00-00	SERV.E.E.BOMBAS S.SANIT.		62,240,548.60		0.00
01-01-02-121-60-00-00	SERV.ALUMBRADO PUBLICO		85,098,624.12		0.00
01-01-02-121-61-00-00	SERV.E.E.MEDIDORES DEPENDENC.		11,813,067.99		0.00
01-03-00-000-00-00-00	TRANSFERENCIAS	1,981,090,377.30	450,671,151.00	1,530,419,226.30	22.75
01-03-04-000-00-00-00	TRANF.P/FIN.EROG.CORRIENTES	1,981,090,377.30	450,671,151.00	1,530,419,226.30	22.75
01-03-04-134-00-00-00	ACTIV. NO LUCRATIVAS S/AF	1,539,236,041.13	341,468,295.74	1,197,767,745.39	22.18
01-03-04-134-01-00-00	DEPORTES	136,335,145.55	27,203,292.01	109,131,853.54	19.95
01-03-04-134-01-01-00	VARIOS ADMINISTRAC -DEPORTES		1,409,591.68		0.00

		PRESUPUESTO	GASTADO	SALDO	%
01-03-04-134-01-02-00	PERSONAL - DEPORTES		12,372,515.02		0.00
01-03-04-134-01-03-00	VARIOS -POLIDEPORTIVO		3,975,245.79		0.00
01-03-04-134-01-04-00	VARIOS -PILETA DE NATACION		3,535,939.52		0.00
01-03-04-134-01-05-00	TALLERES -DEPORTES		1,050,000.00		0.00
01-03-04-134-01-07-00	SUBSIDIOS - DEPORTES		3,240,000.00		0.00
01-03-04-134-01-08-00	PREMIOS SEMBRADOR - DEPORT		1,620,000.00		0.00
01-03-04-134-02-00-00	CULTURA	200,991,891.55	27,919,587.20	173,072,304.35	13.89
01-03-04-134-02-01-00	VARIOS ADMINISTRACION -CULTURA		492,249.80		0.00
01-03-04-134-02-02-00	PERSONAL-CULTURA		18,640,555.56		0.00
01-03-04-134-02-03-00	VARIOS -CULTURA		4,794,841.35		0.00
01-03-04-134-02-05-00	TALLERES -CULTURA		3,407,240.49		0.00
01-03-04-134-02-06-00	CICLOS MUSICALES - CULTURA		500,000.00		0.00
01-03-04-134-02-07-00	FEST. REYES MAGOS - CULTURA		84,700.00		0.00
01-03-04-134-03-00-00	SUBSIDIOS	20,000,000.00	2,527,319.65	17,472,680.35	12.64
01-03-04-134-03-01-00	INSTITUCIONES		634,705.68		0.00
01-03-04-134-03-02-00	COMBUSTIB.POLICIA V.ELISA		1,772,613.97		0.00
01-03-04-134-03-03-00	SUBSIDIOS ESPECIALES		120,000.00		0.00
01-03-04-134-04-00-00	MEDIO AMBIENTE	10,000,000.00	776,990.91	9,223,009.09	7.77
01-03-04-134-04-01-00	VARIOS ADMINISTR-MEDIO AMBIENT		143,010.91		0.00
01-03-04-134-04-03-00	VARIOS - MEDIO AMBIENTE		633,980.00		0.00
01-03-04-134-05-00-00	DESARROLLO SOCIAL	265,722,813.65	75,373,555.37	190,349,258.28	28.37
01-03-04-134-05-01-00	VARIOS ADMINISTRACION -DES.SOC		1,330,509.03		0.00
01-03-04-134-05-02-00	PERSONAL DES.SOCIAL		30,575,371.43		0.00
01-03-04-134-05-03-00	VARIOS - DESARROLLO SOCIAL		35,615,418.31		0.00
01-03-04-134-05-04-00	SALUD		1,650,000.00		0.00
01-03-04-134-05-05-00	ALIMENTOS		841,558.43		0.00
01-03-04-134-05-07-00	PASAJES		1,735,600.00		0.00
01-03-04-134-05-14-00	SALUD-HOSPITAL SAN ROQUE		630,000.00		0.00
01-03-04-134-05-15-00	TALLERES-DES.SOCIAL		1,952,612.57		0.00
01-03-04-134-05-17-00	CENTRO COMUN.VIRG.NIÑA		252,406.06		0.00
01-03-04-134-05-18-00	CENTRO COMUN.B.OMBU		48,663.70		0.00

		PRESUPUESTO	GASTADO	SALDO	%
01-03-04-134-05-22-00	CENTRO COMUNITARIO EVITA		741,415.84		0.00
01-03-04-134-08-00-00	BOMBEROS VOL.V.E.O.638	23,000,000.00	4,725,948.40	18,274,051.60	20.55
01-03-04-134-09-00-00	COM.AMIGOS POLICIA O.1244	11,505,000.00	2,362,974.19	9,142,025.81	20.54
01-03-04-134-10-00-00	COOP.HOSP.SAN ROQ-O.1683/2133	1,684,373.63	400,800.06	1,283,573.57	23.80
01-03-04-134-11-00-00	MUSEO	227,341,226.69	52,009,135.60	175,332,091.09	22.88
01-03-04-134-11-01-00	VARIOS ADMINISTRACION - MUSEO		2,185,198.29		0.00
01-03-04-134-11-02-00	PERSONAL-MUSEO		47,342,956.17		0.00
01-03-04-134-11-03-00	VARIOS - MUSEO		2,480,981.14		0.00
01-03-04-134-12-00-00	TURISMO	205,667,090.88	35,544,390.77	170,122,700.11	17.28
01-03-04-134-12-01-00	VARIOS ADMINISTR-TURISMO		2,890,584.84		0.00
01-03-04-134-12-02-00	PERSONAL - TURISMO		23,190,873.79		0.00
01-03-04-134-12-03-00	VARIOS -TURISMO		9,462,932.14		0.00
01-03-04-134-13-00-00	OFICINA DE EMPLEO	83,137,953.04	10,172,157.14	72,965,795.90	12.24
01-03-04-134-13-01-00	VARIOS ADMINISTR - OF.EMPLEO		34,705.65		0.00
01-03-04-134-13-02-00	PERSONAL - OFIC.EMPLEO		10,137,451.49		0.00
01-03-04-134-14-00-00	SEGURIDAD Y PROTECC.CIUDAD.	9,107,000.00		9,107,000.00	0.00
01-03-04-134-15-00-00	AREA DE LA NIÑEZ	150,050,102.64	35,673,384.68	114,376,717.96	23.77
01-03-04-134-15-01-00	VARIOS ADMINISTRAC - NIÑEZ		33,141.16		0.00
01-03-04-134-15-02-00	PERSONAL - NIÑEZ		22,738,691.58		0.00
01-03-04-134-15-03-00	VARIOS - NIÑEZ		12,901,551.94		0.00
01-03-04-134-16-00-00	PRENSA	11,784,984.06	275,921.16	11,509,062.90	2.34
01-03-04-134-16-01-00	VARIOS ADMINISTRAC - PRENSA		275,921.16		0.00
01-03-04-134-18-00-00	FESTIVALES LOCALES	10,000,000.00	1,680,000.00	8,320,000.00	16.80
01-03-04-134-19-00-00	ASOC.COOP.HOSPITAL SAN ROQUE	3,903,000.00	1,096,743.54	2,806,256.46	28.10
01-03-04-134-20-00-00	SALUD PUBLICA	101,102,459.44	32,833,491.51	68,268,967.93	32.48
01-03-04-134-20-01-00	VARIOS ADMINSTR-SALUD PUBL		115,106.17		0.00
01-03-04-134-20-02-00	PERSONAL-SALUD PUBLICA		10,760,478.45		0.00

		PRESUPUESTO	GASTADO	SALDO	%
01-03-04-134-20-03-00	VARIOS-SALUD PUBLICA		21,957,906.89		0.00
01-03-04-134-23-00-00	AREA MUJER, DIVERS.Y GENERO	34,000,000.00	15,701,433.39	18,298,566.61	46.18
01-03-04-134-23-01-00	VARIOS ADM.-AREA MUJ, DIV.Y GEN		34,705.67		0.00
01-03-04-134-23-03-00	VARIOS-AREA MUJ.DIV.Y GENERO		15,666,727.72		0.00
01-03-04-134-24-00-00	PREVENCION SUICIDIO-ORD.2080	3,903,000.00	570,000.00	3,333,000.00	14.60
01-03-04-134-25-00-00	AREA DISCAPACIDAD	30,000,000.00	14,621,170.16	15,378,829.84	48.74
01-03-04-134-25-01-00	VARIOS ADM-AREA DISCAPACIDAD		372,022.10		0.00
01-03-04-134-25-02-00	PERSONAL-AREA DISCAPACIDAD		8,942,110.47		0.00
01-03-04-134-25-03-00	VARIOS-AREA DISCAPACIDAD		5,307,037.59		0.00
01-03-04-234-00-00-00	ACT. NO LUCRAT.-CON F.M.P.	358,640,790.00	94,322,343.09	264,318,446.91	26.30
01-03-04-234-05-00-00	DESARROLLO SOCIAL	38,936,610.00		38,936,610.00	0.00
01-03-04-234-07-00-00	ASOC.P/EL DESARROLLO C/FMP	138,000,000.00	28,418,694.47	109,581,305.53	20.59
01-03-04-234-12-00-00	TURISMO	51,915,480.00	22,416,490.21	29,498,989.79	43.18
01-03-04-234-12-02-00	PERSONAL- TURISMO		22,416,490.21		0.00
01-03-04-234-13-00-00	SEGURIDAD CIUDADANA O.1643	31,149,288.00	13,449,894.13	17,699,393.87	43.18
01-03-04-234-13-02-00	APTE.BOMB.VOLUNTARIOS O.1643		13,449,894.13		0.00
01-03-04-234-14-00-00	SEG. CIUDADANA - O.1557 Y 1643	7,787,322.00	867,200.00	6,920,122.00	11.14
01-03-04-234-16-00-00	PRENSA C/AF. FMP	51,915,480.00	16,173,384.17	35,742,095.83	31.15
01-03-04-234-16-02-00	PRENSA C/FMP - PERSONAL		11,032,249.87		0.00
01-03-04-234-16-03-00	PRENSA C/FMP - VARIOS		5,141,134.30		0.00
01-03-04-234-17-00-00	PROGRAMA EMPRENDED-O.2040	38,936,610.00	12,996,680.11	25,939,929.89	33.38
01-03-04-434-00-00-00	ACT.NO LUCRAT.-C/FOND.BECARIO	16,000,000.00		16,000,000.00	0.00
01-03-04-434-05-00-00	DESARROLLO SOCIAL	16,000,000.00		16,000,000.00	0.00
01-03-04-534-00-00-00	ACT.N/LUC.-C/FDO.GOB.PCIAL.		2,786,001.49		0.00
01-03-04-534-05-00-00	DESARROLLO SOCIAL		2,786,001.49		0.00
01-03-04-534-05-02-00	"AREA DE LA NIÑEZ"		1,350,000.00		0.00

		PRESUPUESTO	GASTADO	SALDO	%
01-03-04-534-05-08-00	PROG.JOVENES PROTAGONISTAS		1,263,801.49		0.00
01-03-04-534-05-10-00	PROGRAMA EN-VEJEZ-ER		172,200.00		0.00
01-03-04-634-00-00-00	ACT.N/LUC.C/FDO.GOB.NAC.		3,025,147.00		0.00
01-03-04-634-12-00-00	TURISMO		3,025,147.00		0.00
01-03-04-634-12-02-00	PROG.PROMOVER TURISMO		3,025,147.00		0.00
01-03-04-834-00-00-00	ACT.N/LUC.-C/FDO.COMP.	67,213,546.17	9,069,363.68	58,144,182.49	13.49
01-03-04-834-05-00-00	DESARROLLO SOCIAL	45,249,482.32	3,441,997.83	41,807,484.49	7.61
01-03-04-834-05-01-00	PRO.ME.VI.		3,441,997.83		0.00
01-03-04-834-13-00-00	FDO.COMP.INST.BIEN PUBLICO	21,964,063.85	5,627,365.85	16,336,698.00	25.62
02-00-00-000-00-00-00	EROGACIONES DE CAPITAL	2,525,155,277.26	595,799,310.39	1,929,355,966.87	23.59
02-05-00-000-00-00-00	INVERSION REAL	2,525,155,277.26	595,799,310.39	1,929,355,966.87	23.59
02-05-07-000-00-00-00	BIENES DE CAPITAL	250,000,000.00	3,198,014.64	246,801,985.36	1.28
02-05-07-100-00-00-00	BIENES DE CAPITAL S/AFECTACION	200,000,000.00	3,198,014.64	196,801,985.36	1.60
02-05-07-100-55-00-00	EQUIPAMIENTO	160,000,000.00	1,192,748.64	158,807,251.36	0.75
02-05-07-100-56-00-00	INVERSION ADMINISTRATIVA	30,000,000.00	1,615,266.00	28,384,734.00	5.38
02-05-07-100-57-00-00	BIENES DE CAP.S/DISCRIMINAR	10,000,000.00	390,000.00	9,610,000.00	3.90
02-05-07-700-00-00-00	BS.CAPITAL C/FDOS.DIV.ACC.TERM	50,000,000.00		50,000,000.00	0.00
02-05-07-700-55-00-00	EQUIPAMIENTO C/DIV.ACC.TERMAS	50,000,000.00		50,000,000.00	0.00
02-05-08-000-00-00-00	TRABAJOS PUBLICOS	2,275,155,277.26	592,601,295.75	1,682,553,981.51	26.05
02-05-08-100-00-00-00	TRABAJOS PUB.S/AFECTACION	2,089,000,000.00	500,119,171.82	1,588,880,828.18	23.94
02-05-08-100-01-00-00	MUSEO HISTORICO REGIONAL	2,000,000.00		2,000,000.00	0.00
02-05-08-100-02-00-00	PAVIMENTACION	485,000,000.00	135,509,600.52	349,490,399.48	27.94
02-05-08-100-02-01-00	PERSONAL		16,884,809.99		0.00
02-05-08-100-02-02-00	BIENES DE CONSUMO		2,258,781.45		0.00
02-05-08-100-02-04-00	SERVICIOS		116,366,009.08		0.00
02-05-08-100-03-00-00	AMPLIACION RED DE AGUA	32,000,000.00	2,170,004.56	29,829,995.44	6.78
02-05-08-100-03-01-00	PERSONAL		787,786.52		0.00

		PRESUPUESTO	GASTADO	SALDO	%
02-05-08-100-03-02-00	BIENES DE CONSUMO		1,382,218.04		0.00
02-05-08-100-04-00-00	CORDON CUNETA Y ENRIPIADO	500,000,000.00	111,574,716.84	388,425,283.16	22.31
02-05-08-100-04-01-00	PERSONAL		47,108,992.20		0.00
02-05-08-100-04-02-00	BIENES DE CONSUMO		64,465,724.64		0.00
02-05-08-100-05-00-00	CONSTRUCCION DE NICHOS	70,000,000.00	30,052,078.94	39,947,921.06	42.93
02-05-08-100-05-01-00	PERSONAL		25,976,607.23		0.00
02-05-08-100-05-02-00	BIENES DE CONSUMO		4,003,471.71		0.00
02-05-08-100-05-04-00	SERVICIOS		72,000.00		0.00
02-05-08-100-06-00-00	AMPLIACION RED CLOACAL	120,000,000.00	2,708,750.43	117,291,249.57	2.26
02-05-08-100-06-01-00	PERSONAL		500,790.83		0.00
02-05-08-100-06-02-00	BIENES DE CONSUMO		2,207,959.60		0.00
02-05-08-100-07-00-00	EDIFICIOS MUNICIPALES	25,000,000.00	2,678,146.87	22,321,853.13	10.71
02-05-08-100-07-02-00	BIENES DE CONSUMO		2,678,146.87		0.00
02-05-08-100-09-00-00	FORESTACION Y PARQUIZACION	240,000,000.00	92,566,809.53	147,433,190.47	38.57
02-05-08-100-09-01-00	PERSONAL		22,660,595.63		0.00
02-05-08-100-09-02-00	BIENES DE CONSUMO		5,737,174.24		0.00
02-05-08-100-09-04-00	SERVICIOS		64,169,039.66		0.00
02-05-08-100-10-00-00	POLIDEPORTIVO	46,000,000.00	9,218,446.67	36,781,553.33	20.04
02-05-08-100-10-01-00	PERSONAL		7,357,230.17		0.00
02-05-08-100-10-02-00	BIENES DE CONSUMO		1,861,216.50		0.00
02-05-08-100-11-00-00	DESAGSES PLUVIALES	50,000,000.00	37,625,736.77	12,374,263.23	75.25
02-05-08-100-11-01-00	PERSONAL		31,126,924.28		0.00
02-05-08-100-11-02-00	BIENES DE CONSUMO		6,498,812.49		0.00
02-05-08-100-12-00-00	CONST. LAJAS, CAÑOS, ALCANT. BADEN	120,000,000.00	30,935,059.11	89,064,940.89	25.78
02-05-08-100-12-01-00	PERSONAL		30,935,059.11		0.00
02-05-08-100-14-00-00	INST. ALUMBRADO PUBLICO	200,000,000.00	3,310,420.08	196,689,579.92	1.66
02-05-08-100-14-02-00	BIENES DE CONSUMO		3,310,420.08		0.00
02-05-08-100-15-00-00	BALNEARIO MUNICIPAL	18,000,000.00	9,675,749.52	8,324,250.48	53.75

		PRESUPUESTO	GASTADO	SALDO	%
02-05-08-100-15-01-00	PERSONAL		5,889,925.14		0.00
02-05-08-100-15-02-00	BIENES DE CONSUMO		1,528,773.14		0.00
02-05-08-100-15-04-00	SERVICIOS		2,257,051.24		0.00
02-05-08-100-16-00-00	RELLENO SANITARIO	70,000,000.00	10,984,404.87	59,015,595.13	15.69
02-05-08-100-16-02-00	BIENES DE CONSUMO		4,568,050.87		0.00
02-05-08-100-16-04-00	SERVICIOS		6,416,354.00		0.00
02-05-08-100-18-00-00	CAMINOS DE LA PRODUCCION	100,000,000.00	20,291,447.11	79,708,552.89	20.29
02-05-08-100-18-01-00	PERSONAL		18,873,612.31		0.00
02-05-08-100-18-02-00	BIENES DE CONSUMO		1,297,834.80		0.00
02-05-08-100-18-04-00	SERVICIOS		120,000.00		0.00
02-05-08-100-19-00-00	CANILES	11,000,000.00	817,800.00	10,182,200.00	7.43
02-05-08-100-19-02-00	BIENES DE CONSUMO		217,800.00		0.00
02-05-08-100-19-04-00	SERVICIOS		600,000.00		0.00
02-05-08-200-00-00-00	TRABAJOS PUB. - CON F.M.P.	38,936,610.00		38,936,610.00	0.00
02-05-08-200-10-00-00	POLIDEPORTIVO - CON F.M.P.	38,936,610.00		38,936,610.00	0.00
02-05-08-400-00-00-00	TRABAJOS PUB. - CON REG.E.E.	16,000,000.00	6,365,035.62	9,634,964.38	39.78
02-05-08-400-15-00-00	BALNEARIO MUN. - C/REG.E.E.	16,000,000.00	6,365,035.62	9,634,964.38	39.78
02-05-08-400-15-04-00	SERVICIOS		6,365,035.62		0.00
02-05-08-500-00-00-00	TRABAJOS PUB. -C/FDOS.GOB.PROV.		53,163,609.80		0.00
02-05-08-500-11-00-00	DESAGUES PLUV.BV.RIETER		53,163,609.80		0.00
02-05-08-500-11-02-00	BIENES DE CONSUMO		33,512,809.80		0.00
02-05-08-500-11-04-00	SERVICIOS		19,650,800.00		0.00
02-05-08-700-00-00-00	TRAB.PUB.C/FDOS.OTROS ORGANISM		11,114,737.63		0.00
02-05-08-700-02-00-00	TRAB.PUBL.C/DIVID.ACC.TERMAS		11,114,737.63		0.00
02-05-08-800-00-00-00	TRAB.PUB.C/F.COMP.O.PUB.	115,820,319.26	15,923,734.44	99,896,584.82	13.75
02-05-08-800-01-00-00	MUSEO C/FDO.COMP.O.PUB.	6,000,000.00	947,073.43	5,052,926.57	15.78
02-05-08-800-05-00-00	CONSTR.NICHOS C/F.COMP.O.PUB.	10,000,000.00	1,764,145.53	8,235,854.47	17.64

		PRESUPUESTO	GASTADO	SALDO	%
02-05-08-800-05-01-00	CONSTR.NICHOS C/F.COMP.O.PUB.		1,764,145.53		0.00
02-05-08-800-07-00-00	ED.MUNICIPALES C/F.COMP.O.PUBL	5,000,000.00	883,094.87	4,116,905.13	17.66
02-05-08-800-07-01-00	ED.MUNICIPALESC/F.COMP.O.PUBL		883,094.87		0.00
02-05-08-800-08-00-00	CONST.Y AMPL.DE VIVIENDAS SOCI	39,910,159.63	566,031.74	39,344,127.89	1.42
02-05-08-800-08-01-00	CONST.Y AMPL.DE VIVIENDAS SOCI		566,031.74		0.00
02-05-08-800-09-00-00	PARQ.CON F.COMP.O.PUBL.	18,303,386.54	3,229,837.72	15,073,548.82	17.65
02-05-08-800-09-01-00	PLAZAS Y PARQUES C/F.COMP.O.P.		3,229,837.72		0.00
02-05-08-800-10-00-00	CONSTR.VEREDAS C/F.COMP.O.PUBL	36,606,773.09	8,533,551.15	28,073,221.94	23.31
02-05-08-800-10-01-00	CONSTR.VEREDAS C/F.COMP.O.PUBL		8,533,551.15		0.00
02-05-08-900-00-00-00	TRABAJOS PUBLICOS C/RECUPEROS	15,398,348.00	5,915,006.44	9,483,341.56	38.41
02-05-08-900-03-00-00	PAV.ARTICULADO C/RECUPEROS	15,000,000.00	5,915,006.44	9,084,993.56	39.43
02-05-08-900-08-00-00	VIVIENDAS C/RECUPERO PLANES SC	398,348.00		398,348.00	0.00
	<b>TOTALES</b>	<b>14,543,760,252.00</b>	<b>3,475,277,981.06</b>	<b>11,068,482,270.94</b>	<b>23.90</b>