

		PRESUPUESTO	GASTADO	SALDO	%
01-00-00-000-00-00-00	EROGACIONES CORRIENTES	12,018,604,974.74	3,902,220,077.33	8,116,384,897.41	32.47
01-01-00-000-00-00-00	OPERACION	10,037,514,597.44	3,270,290,875.58	6,767,223,721.86	32.58
01-01-01-000-00-00-00	PERSONAL	6,737,514,597.44	2,211,382,649.07	4,526,131,948.37	32.82
01-01-01-110-00-00-00	PERSONAL PERMANENTE	4,730,730,766.35	1,469,388,371.60	3,261,342,394.75	31.06
01-01-01-111-00-00-00	PERSONAL TEMPORARIO	162,828,851.10	101,955,227.99	60,873,623.11	62.61
01-01-01-112-00-00-00	ASIGNACIONES FAMILIARES	18,561,582.39	8,224,035.00	10,337,547.39	44.31
01-01-01-113-00-00-00	SERVICIOS EXTRAORDINARIOS	443,178,281.71	144,744,642.55	298,433,639.16	32.66
01-01-01-115-00-00-00	CAJA MUNI.DE JUBILACIONES	907,245,442.86	342,887,288.01	564,358,154.85	37.79
01-01-01-116-00-00-00	O.S.E.R	320,204,273.95	93,092,292.74	227,111,981.21	29.07
01-01-01-117-00-00-00	LEY DE RIESGOS DEL TRABAJO	154,765,399.08	51,090,791.18	103,674,607.90	33.01
01-01-02-000-00-00-00	BIENES Y SERV. NO PERSONALES	3,300,000,000.00	1,058,908,226.51	2,241,091,773.49	32.09
01-01-02-120-00-00-00	BIENES DE CONSUMO	1,000,000,000.00	273,174,634.59	726,825,365.41	27.32
01-01-02-120-01-00-00	BIENES VARIOS- ADM		13,511,048.52		0.00
01-01-02-120-02-00-00	BIENES VARIOS- O.PUBL.		255,552,884.02		0.00
01-01-02-120-04-00-00	BIENES EJECUTIVO		4,110,702.05		0.00
01-01-02-121-00-00-00	SERVICIOS NO PERSONALES	2,300,000,000.00	785,733,591.92	1,514,266,408.08	34.16
01-01-02-121-01-00-00	SERVICIOS VARIOS ADM.		166,221,199.60		0.00
01-01-02-121-02-00-00	SERV.VARIOS O.PUBLICAS		339,480,275.07		0.00
01-01-02-121-04-00-00	SERVICIOS EJECUTIVO		69,125,969.73		0.00
01-01-02-121-58-00-00	SERV.COMISION ENERSA		3,700,903.32		0.00
01-01-02-121-59-00-00	SERV.E.E.BOMBAS S.SANIT.		78,064,953.80		0.00
01-01-02-121-60-00-00	SERV.ALUMBRADO PUBLICO		115,112,039.05		0.00
01-01-02-121-61-00-00	SERV.E.E.MEDIDORES DEPENDENC.		14,028,251.35		0.00
01-03-00-000-00-00-00	TRANSFERENCIAS	1,981,090,377.30	631,929,201.75	1,349,161,175.55	31.90
01-03-04-000-00-00-00	TRANF.P/FIN.EROG.CORRIENTES	1,981,090,377.30	631,929,201.75	1,349,161,175.55	31.90
01-03-04-134-00-00-00	ACTIV. NO LUCRATIVAS S/AF	1,539,236,041.13	462,137,924.72	1,077,098,116.41	30.02
01-03-04-134-01-00-00	DEPORTES	136,335,145.55	39,316,908.56	97,018,236.99	28.84
01-03-04-134-01-01-00	VARIOS ADMINISTRAC -DEPORTES		1,433,091.68		0.00

		PRESUPUESTO	GASTADO	SALDO	%
01-03-04-134-01-02-00	PERSONAL - DEPORTES		17,387,012.24		0.00
01-03-04-134-01-03-00	VARIOS -POLIDEPORTIVO		5,547,214.67		0.00
01-03-04-134-01-04-00	VARIOS -PILETA DE NATACION		4,145,189.97		0.00
01-03-04-134-01-05-00	TALLERES -DEPORTES		5,794,400.00		0.00
01-03-04-134-01-07-00	SUBSIDIOS - DEPORTES		3,390,000.00		0.00
01-03-04-134-01-08-00	PREMIOS SEMBRADOR - DEPORT		1,620,000.00		0.00
01-03-04-134-02-00-00	CULTURA	200,991,891.55	39,270,093.93	161,721,797.62	19.54
01-03-04-134-02-01-00	VARIOS ADMINISTRACION -CULTURA		579,046.31		0.00
01-03-04-134-02-02-00	PERSONAL-CULTURA		24,763,349.39		0.00
01-03-04-134-02-03-00	VARIOS -CULTURA		5,125,241.35		0.00
01-03-04-134-02-05-00	TALLERES -CULTURA		8,217,756.88		0.00
01-03-04-134-02-06-00	CICLOS MUSICALES - CULTURA		500,000.00		0.00
01-03-04-134-02-07-00	FEST. REYES MAGOS - CULTURA		84,700.00		0.00
01-03-04-134-03-00-00	SUBSIDIOS	20,000,000.00	3,049,603.53	16,950,396.47	15.25
01-03-04-134-03-01-00	INSTITUCIONES		1,096,989.56		0.00
01-03-04-134-03-02-00	COMBUSTIB.POLICIA V.ELISA		1,772,613.97		0.00
01-03-04-134-03-03-00	SUBSIDIOS ESPECIALES		180,000.00		0.00
01-03-04-134-04-00-00	MEDIO AMBIENTE	10,000,000.00	1,056,246.40	8,943,753.60	10.56
01-03-04-134-04-01-00	VARIOS ADMINISTR-MEDIO AMBIENT		210,516.40		0.00
01-03-04-134-04-03-00	VARIOS - MEDIO AMBIENTE		845,730.00		0.00
01-03-04-134-05-00-00	DESARROLLO SOCIAL	265,722,813.65	96,919,297.07	168,803,516.58	36.47
01-03-04-134-05-01-00	VARIOS ADMINISTRACION -DES.SOC		3,756,167.34		0.00
01-03-04-134-05-02-00	PERSONAL DES.SOCIAL		40,932,352.07		0.00
01-03-04-134-05-03-00	VARIOS - DESARROLLO SOCIAL		42,566,147.74		0.00
01-03-04-134-05-04-00	SALUD		1,995,000.00		0.00
01-03-04-134-05-05-00	ALIMENTOS		924,232.83		0.00
01-03-04-134-05-07-00	PASAJES		2,309,600.00		0.00
01-03-04-134-05-14-00	SALUD-HOSPITAL SAN ROQUE		860,000.00		0.00
01-03-04-134-05-15-00	TALLERES-DES.SOCIAL		2,268,612.57		0.00
01-03-04-134-05-17-00	CENTRO COMUN.VIRG.NIÑA		252,406.06		0.00
01-03-04-134-05-18-00	CENTRO COMUN.B.OMBU		100,410.56		0.00

		PRESUPUESTO	GASTADO	SALDO	%
01-03-04-134-05-22-00	CENTRO COMUNITARIO EVITA		840,367.90		0.00
01-03-04-134-05-23-00	AREA MUJER, DIVERSIDAD Y GENER		114,000.00		0.00
01-03-04-134-08-00-00	BOMBEROS VOL.V.E.O.638	23,000,000.00	8,971,897.33	14,028,102.67	39.01
01-03-04-134-09-00-00	COM.AMIGOS POLICIA O.1244	11,505,000.00	4,485,948.66	7,019,051.34	38.99
01-03-04-134-10-00-00	COOP.HOSP.SAN ROQ-O.1683/2133	1,684,373.63	543,039.20	1,141,334.43	32.24
01-03-04-134-11-00-00	MUSEO	227,341,226.69	69,784,149.83	157,557,076.86	30.70
01-03-04-134-11-01-00	VARIOS ADMINISTRACION - MUSEO		2,539,309.89		0.00
01-03-04-134-11-02-00	PERSONAL-MUSEO		63,908,300.44		0.00
01-03-04-134-11-03-00	VARIOS - MUSEO		3,336,539.50		0.00
01-03-04-134-12-00-00	TURISMO	205,667,090.88	51,691,835.75	153,975,255.13	25.13
01-03-04-134-12-01-00	VARIOS ADMINISTR-TURISMO		4,508,590.50		0.00
01-03-04-134-12-02-00	PERSONAL - TURISMO		35,713,380.57		0.00
01-03-04-134-12-03-00	VARIOS -TURISMO		11,469,864.68		0.00
01-03-04-134-13-00-00	OFICINA DE EMPLEO	83,137,953.04	13,549,376.60	69,588,576.44	16.30
01-03-04-134-13-01-00	VARIOS ADMINISTR - OF.EMPLEO		61,952.53		0.00
01-03-04-134-13-02-00	PERSONAL - OFIC.EMPLEO		13,487,424.07		0.00
01-03-04-134-14-00-00	SEGURIDAD Y PROTECC.CIUDAD.	9,107,000.00		9,107,000.00	0.00
01-03-04-134-15-00-00	AREA DE LA NIÑEZ	150,050,102.64	46,874,357.77	103,175,744.87	31.24
01-03-04-134-15-01-00	VARIOS ADMINISTRAC - NIÑEZ		88,812.76		0.00
01-03-04-134-15-02-00	PERSONAL - NIÑEZ		30,509,785.13		0.00
01-03-04-134-15-03-00	VARIOS - NIÑEZ		16,275,759.88		0.00
01-03-04-134-16-00-00	PRENSA	11,784,984.06		11,784,984.06	0.00
01-03-04-134-18-00-00	FESTIVALES LOCALES	10,000,000.00	1,850,000.00	8,150,000.00	18.50
01-03-04-134-19-00-00	ASOC.COOP.HOSPITAL SAN ROQUE	3,903,000.00	1,616,244.23	2,286,755.77	41.41
01-03-04-134-20-00-00	SALUD PUBLICA	101,102,459.44	42,431,810.28	58,670,649.16	41.97
01-03-04-134-20-01-00	VARIOS ADMINSTR-SALUD PUBL		267,970.05		0.00
01-03-04-134-20-02-00	PERSONAL-SALUD PUBLICA		14,414,168.23		0.00

		PRESUPUESTO	GASTADO	SALDO	%
01-03-04-134-20-03-00	VARIOS-SALUD PUBLICA		27,749,672.00		0.00
01-03-04-134-23-00-00	AREA MUJER, DIVERS.Y GENERO	34,000,000.00	20,143,633.15	13,856,366.85	59.25
01-03-04-134-23-01-00	VARIOS ADM.-AREA MUJ, DIV.Y GEN		46,989.55		0.00
01-03-04-134-23-03-00	VARIOS-AREA MUJ.DIV.Y GENERO		20,096,643.60		0.00
01-03-04-134-24-00-00	PREVENCION SUICIDIO-ORD.2080	3,903,000.00	950,000.00	2,953,000.00	24.34
01-03-04-134-25-00-00	AREA DISCAPACIDAD	30,000,000.00	19,633,482.43	10,366,517.57	65.44
01-03-04-134-25-01-00	VARIOS ADM-AREA DISCAPACIDAD		451,105.98		0.00
01-03-04-134-25-02-00	PERSONAL-AREA DISCAPACIDAD		12,004,164.29		0.00
01-03-04-134-25-03-00	VARIOS-AREA DISCAPACIDAD		7,178,212.16		0.00
01-03-04-234-00-00-00	ACT. NO LUCRAT.-CON F.M.P.	358,640,790.00	131,619,693.62	227,021,096.38	36.70
01-03-04-234-05-00-00	DESARROLLO SOCIAL	38,936,610.00		38,936,610.00	0.00
01-03-04-234-07-00-00	ASOC.P/EL DESARROLLO C/FMP	138,000,000.00	53,941,847.93	84,058,152.07	39.09
01-03-04-234-12-00-00	TURISMO	51,915,480.00	24,708,030.39	27,207,449.61	47.59
01-03-04-234-12-02-00	PERSONAL- TURISMO		24,708,030.39		0.00
01-03-04-234-13-00-00	SEGURIDAD CIUDADANA O.1643	31,149,288.00	14,824,818.24	16,324,469.76	47.59
01-03-04-234-13-02-00	APTE.BOMB.VOLUNTARIOS O.1643		14,824,818.24		0.00
01-03-04-234-14-00-00	SEG. CIUDADANA - O.1557 Y 1643	7,787,322.00	1,171,200.00	6,616,122.00	15.04
01-03-04-234-16-00-00	PRENSA C/AF. FMP	51,915,480.00	21,540,052.41	30,375,427.59	41.49
01-03-04-234-16-01-00	PRENSA C/FMP - VARIOS ADMIN.		432,002.77		0.00
01-03-04-234-16-02-00	PRENSA C/FMP - PERSONAL		14,683,533.84		0.00
01-03-04-234-16-03-00	PRENSA C/FMP - VARIOS		6,424,515.80		0.00
01-03-04-234-17-00-00	PROGRAMA EMPRENDED-O.2040	38,936,610.00	15,433,744.65	23,502,865.35	39.64
01-03-04-434-00-00-00	ACT.NO LUCRAT.-C/FOND.BECARIO	16,000,000.00	5,388,000.00	10,612,000.00	33.68
01-03-04-434-05-00-00	DESARROLLO SOCIAL	16,000,000.00	5,388,000.00	10,612,000.00	33.68
01-03-04-434-05-13-00	BECAS -ESTUDIOS PERSONALES		5,388,000.00		0.00
01-03-04-534-00-00-00	ACT.N/LUC.-C/FDO.GOB.PCIAL.		3,664,550.54		0.00

		PRESUPUESTO	GASTADO	SALDO	%
01-03-04-534-05-00-00	DESARROLLO SOCIAL		3,664,550.54		0.00
01-03-04-534-05-02-00	"AREA DE LA NIÑEZ"		1,800,000.00		0.00
01-03-04-534-05-08-00	PROG.JOVENES PROTAGONISTAS		1,263,801.49		0.00
01-03-04-534-05-10-00	PROGRAMA EN-VEJEZ-ER		600,749.05		0.00
01-03-04-634-00-00-00	ACT.N/LUC.C/FDO.GOB.NAC.		16,069,044.34		0.00
01-03-04-634-12-00-00	TURISMO		16,069,044.34		0.00
01-03-04-634-12-02-00	PROG.PROMOVER TURISMO		16,069,044.34		0.00
01-03-04-834-00-00-00	ACT.N/LUC.-C/FDO.COMP.	67,213,546.17	13,049,988.53	54,163,557.64	19.42
01-03-04-834-05-00-00	DESARROLLO SOCIAL	45,249,482.32	3,441,997.83	41,807,484.49	7.61
01-03-04-834-05-01-00	PRO.ME.VI.		3,441,997.83		0.00
01-03-04-834-13-00-00	FDO.COMP.INST.BIEN PUBLICO	21,964,063.85	9,607,990.70	12,356,073.15	43.74
02-00-00-000-00-00-00	EROGACIONES DE CAPITAL	2,525,155,277.26	776,682,198.32	1,748,473,078.94	30.76
02-05-00-000-00-00-00	INVERSION REAL	2,525,155,277.26	776,682,198.32	1,748,473,078.94	30.76
02-05-07-000-00-00-00	BIENES DE CAPITAL	250,000,000.00	5,145,514.64	244,854,485.36	2.06
02-05-07-100-00-00-00	BIENES DE CAPITAL S/AFECTACION	200,000,000.00	5,145,514.64	194,854,485.36	2.57
02-05-07-100-55-00-00	EQUIPAMIENTO	160,000,000.00	1,192,748.64	158,807,251.36	0.75
02-05-07-100-56-00-00	INVERSION ADMINISTRATIVA	30,000,000.00	3,349,266.00	26,650,734.00	11.16
02-05-07-100-57-00-00	BIENES DE CAP.S/DISCRIMINAR	10,000,000.00	603,500.00	9,396,500.00	6.04
02-05-07-700-00-00-00	BS.CAPITAL C/FDOS.DIV.ACC.TERM	50,000,000.00		50,000,000.00	0.00
02-05-07-700-55-00-00	EQUIPAMIENTO C/DIV.ACC.TERMAS	50,000,000.00		50,000,000.00	0.00
02-05-08-000-00-00-00	TRABAJOS PUBLICOS	2,275,155,277.26	771,536,683.68	1,503,618,593.58	33.91
02-05-08-100-00-00-00	TRABAJOS PUB.S/AFECTACION	2,089,000,000.00	643,867,896.96	1,445,132,103.04	30.82
02-05-08-100-01-00-00	MUSEO HISTORICO REGIONAL	2,000,000.00		2,000,000.00	0.00
02-05-08-100-02-00-00	PAVIMENTACION	485,000,000.00	161,213,290.14	323,786,709.86	33.24
02-05-08-100-02-01-00	PERSONAL		30,820,184.10		0.00
02-05-08-100-02-02-00	BIENES DE CONSUMO		16,088,309.15		0.00
02-05-08-100-02-04-00	SERVICIOS		114,304,796.89		0.00

		PRESUPUESTO	GASTADO	SALDO	%
02-05-08-100-03-00-00	AMPLIACION RED DE AGUA	32,000,000.00	2,170,004.56	29,829,995.44	6.78
02-05-08-100-03-01-00	PERSONAL		787,786.52		0.00
02-05-08-100-03-02-00	BIENES DE CONSUMO		1,382,218.04		0.00
02-05-08-100-04-00-00	CORDON CUNETAS Y ENRIPIADO	500,000,000.00	163,719,964.08	336,280,035.92	32.74
02-05-08-100-04-01-00	PERSONAL		65,195,974.88		0.00
02-05-08-100-04-02-00	BIENES DE CONSUMO		98,523,989.20		0.00
02-05-08-100-05-00-00	CONSTRUCCION DE NICHOS	70,000,000.00	29,060,658.97	40,939,341.03	41.52
02-05-08-100-05-01-00	PERSONAL		26,045,356.71		0.00
02-05-08-100-05-02-00	BIENES DE CONSUMO		2,943,302.26		0.00
02-05-08-100-05-04-00	SERVICIOS		72,000.00		0.00
02-05-08-100-06-00-00	AMPLIACION RED CLOACAL	120,000,000.00	3,338,750.43	116,661,249.57	2.78
02-05-08-100-06-01-00	PERSONAL		500,790.83		0.00
02-05-08-100-06-02-00	BIENES DE CONSUMO		2,557,959.60		0.00
02-05-08-100-06-04-00	SERVICIOS		280,000.00		0.00
02-05-08-100-07-00-00	EDIFICIOS MUNICIPALES	25,000,000.00	1,673,179.79	23,326,820.21	6.69
02-05-08-100-07-02-00	BIENES DE CONSUMO		1,673,179.79		0.00
02-05-08-100-09-00-00	FORESTACION Y PARQUIZACION	240,000,000.00	125,397,317.91	114,602,682.09	52.25
02-05-08-100-09-01-00	PERSONAL		28,957,336.92		0.00
02-05-08-100-09-02-00	BIENES DE CONSUMO		9,483,737.00		0.00
02-05-08-100-09-04-00	SERVICIOS		86,956,243.99		0.00
02-05-08-100-10-00-00	POLIDEPORTIVO	46,000,000.00	416,921.84	45,583,078.16	0.91
02-05-08-100-10-02-00	BIENES DE CONSUMO		416,921.84		0.00
02-05-08-100-11-00-00	DESAGŔES PLUVIALES	50,000,000.00	48,991,734.26	1,008,265.74	97.98
02-05-08-100-11-01-00	PERSONAL		41,551,236.69		0.00
02-05-08-100-11-02-00	BIENES DE CONSUMO		7,440,497.57		0.00
02-05-08-100-12-00-00	CONST. LAJAS, CAŔOS, ALCANT. BADEN	120,000,000.00	44,388,142.96	75,611,857.04	36.99
02-05-08-100-12-01-00	PERSONAL		41,444,522.96		0.00
02-05-08-100-12-02-00	BIENES DE CONSUMO		2,339,620.00		0.00
02-05-08-100-12-04-00	SERVICIOS		604,000.00		0.00

		PRESUPUESTO	GASTADO	SALDO	%
02-05-08-100-14-00-00	INST. ALUMBRADO PUBLICO	200,000,000.00	4,747,337.30	195,252,662.70	2.37
02-05-08-100-14-02-00	BIENES DE CONSUMO		4,576,337.30		0.00
02-05-08-100-14-04-00	SERVICIOS		171,000.00		0.00
02-05-08-100-15-00-00	BALNEARIO MUNICIPAL	18,000,000.00	10,228,762.97	7,771,237.03	56.83
02-05-08-100-15-01-00	PERSONAL		7,799,844.90		0.00
02-05-08-100-15-02-00	BIENES DE CONSUMO		1,766,381.61		0.00
02-05-08-100-15-04-00	SERVICIOS		662,536.46		0.00
02-05-08-100-16-00-00	RELLENO SANITARIO	70,000,000.00	15,552,311.21	54,447,688.79	22.22
02-05-08-100-16-02-00	BIENES DE CONSUMO		6,456,763.27		0.00
02-05-08-100-16-04-00	SERVICIOS		9,095,547.94		0.00
02-05-08-100-18-00-00	CAMINOS DE LA PRODUCCION	100,000,000.00	31,251,720.54	68,748,279.46	31.25
02-05-08-100-18-01-00	PERSONAL		24,983,614.68		0.00
02-05-08-100-18-02-00	BIENES DE CONSUMO		6,148,105.86		0.00
02-05-08-100-18-04-00	SERVICIOS		120,000.00		0.00
02-05-08-100-19-00-00	CANILES	11,000,000.00	1,717,800.00	9,282,200.00	15.62
02-05-08-100-19-02-00	BIENES DE CONSUMO		217,800.00		0.00
02-05-08-100-19-04-00	SERVICIOS		1,500,000.00		0.00
02-05-08-200-00-00-00	TRABAJOS PUB. - CON F.M.P.	38,936,610.00	12,958,175.16	25,978,434.84	33.28
02-05-08-200-10-00-00	POLIDEPORTIVO - CON F.M.P.	38,936,610.00	12,958,175.16	25,978,434.84	33.28
02-05-08-200-10-01-00	PERSONAL		9,757,240.88		0.00
02-05-08-200-10-02-00	BIENES DE CONSUMO		3,200,934.28		0.00
02-05-08-400-00-00-00	TRABAJOS PUB. - CON REG.E.E.	16,000,000.00	8,567,754.19	7,432,245.81	53.55
02-05-08-400-15-00-00	BALNEARIO MUN. - C/REG.E.E.	16,000,000.00	8,567,754.19	7,432,245.81	53.55
02-05-08-400-15-04-00	SERVICIOS		8,567,754.19		0.00
02-05-08-500-00-00-00	TRABAJOS PUB. -C/FDOS.GOB.PROV.		53,482,959.80		0.00
02-05-08-500-11-00-00	DESAGUES PLUV.BV.RIETER		53,482,959.80		0.00
02-05-08-500-11-02-00	BIENES DE CONSUMO		33,512,809.80		0.00
02-05-08-500-11-04-00	SERVICIOS		19,970,150.00		0.00

		PRESUPUESTO	GASTADO	SALDO	%
02-05-08-700-00-00-00	TRAB.PUB.C/FDOS.OTROS ORGANISM		20,224,477.46		0.00
02-05-08-700-02-00-00	TRAB.PUBL.C/DIVID.ACC.TERMAS		20,224,477.46		0.00
02-05-08-800-00-00-00	TRAB.PUB.C/F.COMP.O.PUB.	115,820,319.26	24,459,201.48	91,361,117.78	21.12
02-05-08-800-01-00-00	MUSEO C/FDO.COMP.O.PUB.	6,000,000.00	1,856,193.99	4,143,806.01	30.94
02-05-08-800-05-00-00	CONSTR.NICHOS C/F.COMP.O.PUB.	10,000,000.00	3,892,164.98	6,107,835.02	38.92
02-05-08-800-05-01-00	CONSTR.NICHOS C/F.COMP.O.PUB.		3,892,164.98		0.00
02-05-08-800-07-00-00	ED.MUNICIPALES C/F.COMP.O.PUBL	5,000,000.00	1,948,337.52	3,051,662.48	38.97
02-05-08-800-07-01-00	ED.MUNICIPALESC/F.COMP.O.PUBL		1,948,337.52		0.00
02-05-08-800-08-00-00	CONST.Y AMPL.DE VIVIENDAS SOCI	39,910,159.63	566,031.74	39,344,127.89	1.42
02-05-08-800-08-01-00	CONST.Y AMPL.DE VIVIENDAS SOCI		566,031.74		0.00
02-05-08-800-09-00-00	PARQ.CON F.COMP.O.PUBL.	18,303,386.54	7,125,864.06	11,177,522.48	38.93
02-05-08-800-09-01-00	PLAZAS Y PARQUES C/F.COMP.O.P.		7,125,864.06		0.00
02-05-08-800-10-00-00	CONSTR.VEREDAS C/F.COMP.O.PUBL	36,606,773.09	9,070,609.19	27,536,163.90	24.78
02-05-08-800-10-01-00	CONSTR.VEREDAS C/F.COMP.O.PUBL		9,070,609.19		0.00
02-05-08-900-00-00-00	TRABAJOS PUBLICOS C/RECUPEROS	15,398,348.00	7,976,218.63	7,422,129.37	51.80
02-05-08-900-03-00-00	PAV.ARTICULADO C/RECUPEROS	15,000,000.00	7,976,218.63	7,023,781.37	53.17
02-05-08-900-08-00-00	VIVIENDAS C/RECUPERO PLANES SC	398,348.00		398,348.00	0.00
	<b>TOTALES</b>	<b>14,543,760,252.00</b>	<b>4,678,902,275.65</b>	<b>9,864,857,976.35</b>	<b>32.17</b>